

Area 61 AFG BUDGET vs INCOME REPORT
1/1/2008 through 12/31/2008

	BUDGET	ACTUAL EXP	BALANCE
Delegate	\$1,550.00	(\$852.90)	\$697.10
Alt.Delegate	\$450.00	(\$680.21)	(\$230.21)
Chairperson	\$450.00	(\$277.50)	\$172.50
Secretary	\$450.00	(\$499.82)	(\$49.82)
Treasurer	\$450.00	(\$458.67)	(\$8.67)
Alateen Coord	\$450.00	(\$428.91)	\$21.09
AAPP	\$350.00	(\$376.36)	(\$26.36)
Literature Coord.	\$550.00	(\$539.19)	\$10.81
Public Outreach Coord.	\$350.00	(\$208.29)	\$141.71
Website Coord.	\$350.00	(\$325.03)	\$24.97
Group Records Coord.	\$350.00	(\$454.05)	(\$104.05)
Assembly Coordinator	\$350.00	(\$118.50)	\$231.50
Archives Coordinator	\$350.00	(\$439.00)	(\$89.00)
Unity Editor	\$350.00	(\$360.27)	(\$10.27)
Room Reimbursements	\$0.00	\$8.74	\$8.74
Past Delegates	\$1,400.00	(\$1,044.86)	\$355.14
Regional Service Seminar (April of every 3rd year)	\$0.00	\$0.00	\$0.00
Subtotals	\$8,200.00	(\$7,054.82)	\$1,145.18
DR & GR Mailings	\$200.00	(\$50.76)	\$149.24
Bank Charges	\$60.00	(\$39.00)	\$21.00
Publish Unity	\$1,600.00	(\$146.57)	\$1,453.43
North Central Reg Delegate's	\$700.00	(\$406.72)	\$293.28
Delegate Equalized Expense	\$1,300.00	(\$1,250.00)	\$50.00
Special Projects	\$600.00	(\$28.00)	\$572.00
AWSC Meetings (2)	\$280.00	(\$112.70)	\$167.30
Bond Insurance	\$50.00	(\$70.00)	(\$20.00)
Non-Stock Corp Fee	\$10.00	(\$10.00)	\$0.00
4 Action Committees	\$200.00	(\$50.78)	\$149.22
Spring Assembly Expense	\$2,500.00	(\$1,562.61)	
Spring Assembly Income		\$3,346.00	\$1,783.39
Fall Assembly	\$7,500.00	(\$5,941.83)	
Fall Assembly Income		\$6,416.00	\$474.17
Purchase Literature	\$5,000.00	(\$6,387.30)	
Literature Income		\$9,047.18	\$2,659.88
Alateen Background Check	\$1,400.00	(\$816.75)	\$583.25
Website Registration	\$65.00	(\$61.60)	\$3.40
Miscellaneous Expense	\$0.00	\$0.00	
Subtotals	\$21,465.00	(\$16,934.62)	\$4,530.38
Reserve Fund	\$525.00	(\$525.00)	\$0.00
Equipment Fund	\$300.00	(\$300.00)	\$0.00
GRAND TOTALS	\$30,490.00	(\$23,989.44)	\$6,500.56